

Sundry Appropriations

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AGENCY APPROPRIATIONS

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
General Agencies				
Coastal Horizons	36,428	37,050	39,622	37,050
Child Advocacy Comm/Community Girls & Boys Clut	23,000	21,850	21,850	30,850
Elderhaus	21,115	19,000	19,000	19,000
Girls, Inc.	15,001	14,250	14,250	-
Carousel Center	10,000	9,500	9,500	9,500
Family & Neighborhood Institute	-	23,750	23,750	-
Phoenix Employment Ministries	9,000	-	-	9,000
Kids Making It Woodworking	15,000	14,250	14,250	14,250
Brigade Boys & Girls Club	50,000	23,750	23,750	23,750
Food Bank of North Carolina	17,216	14,250	14,250	14,250
Wilmington Interfaith Network	-	-	19,000	-
VOA, Willow Pond	20,000	19,000	-	-
Cape Fear Literacy Council	10,000	9,500	9,500	9,500
American Red Cross	10,000	9,500	9,500	9,500
Dreams	17,500	16,625	16,625	16,625
Habitat for Humanity	15,874	-	3,626	-
Cape Fear Area United Way	5,000	5,000	10,000	15,000
LINC - Leading Into New Communities	-	-	-	14,000
Wilmington Residential Adolescent Achievement PI	-	-	-	9,000
Communities in Schools of Cape Fear	-	-	-	9,000
Total General Agencies	275,134	237,275	248,473	240,275
Boards and Commissions				
Cape Fear Future	-	-	-	20,000
Council of Governments	18,035	18,035	18,035	18,035
City Boards	5,210	10,000	10,000	5,000
Port, Waterway & Beach Commission	1,500	1,500	1,500	1,500
Sister City Commission	1,839	2,500	2,500	2,500
Total Boards and Commissions	26,584	32,035	32,035	47,035
Economic and Physical Development Agencies				
Wilmington Industrial Development	80,496	80,496	80,496	80,496
Wilmington Downtown, Inc.	80,979	80,979	80,979	60,979
Wilmington Regional Film Commission	109,869	109,869	109,869	109,869
Cape Fear CDC	25,000	23,750	23,750	-
AME Zion Housing CDC	-	-	-	9,000
Cape Fear Housing Land Trust	-	-	-	3,000
Southside Community Development Corp	2,770	-	9,900	-
Total Economic and Physical Development Agencies	299,114	295,094	304,994	263,344

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CONTINGENCY

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Contingency	-	132,550	117,650	100,000
Total	-	132,550	117,650	100,000

Contingency funds are budgeted for unforeseen needs that may arise during the fiscal year.
Any use of contingency funds must be approved by City Council.

ECONOMIC INCENTIVES

Guilford	66,667	-	-	-
Cellco	125,000	125,000	125,000	125,000
Wilmington Industrial Development	50,000	50,000	50,000	50,000
Total	241,667	175,000	175,000	175,000

City Council agreed to contribute \$125,000 per year for seven years to Cellco Partnership. The FY 2010-11 budget includes the seventh and final installment of the commitment.

An incentive payment to Wilmington Industrial Development in the amount of \$50,000 is budgeted for attracting and retaining well paying jobs associated with the G.E. Nuclear division. This will be the fifth and final installment against the 5-year commitment.